APPROPRIATING \$510,000.00 FOR THE FISCAL YEAR 2002-2003 ANNUAL SIGNAL PROGRAM TO INSTALL TRAFFIC SIGNALS AT SEVEN INTERSECTIONS AND APPROPRIATING \$250,000.00 FOR THE FISCAL YEAR 2002-2003 ANNUAL SIGNAL UPGRADE PROGRAM TO UPGRADE EXISTING TRAFFIC SIGNAL INSTALLATIONS AND SYSTEMS FUNDED FROM THE CAPITAL IMPROVEMENTS RESERVE FUND.

WHEREAS, the budget adopted for Fiscal Year 2002/2003 includes \$510,000.00 for new traffics signals and \$250,000.00 for upgrading existing traffic signals and systems; and

WHEREAS, the following locations have been identified as requiring the construction of new traffic signals: Alamo Downs at Culebra, Babcock at Overbrook, Clover Creek at Potranco, DeZavala at Hart Ranch, Evans/Canyon Golf at Stone Oak, Flores at Houston, and Hardy Oak at Stone Oak; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy of installing new traffic signals and upgrading existing traffic signal installations as traffic conditions warrant and as funds are made available; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The budget in Fund 29-008000, Capital Improvements Reserve Fund, shall be revised by increasing Index Code 933226, entitled Transfer to Fund 40-052057 FY02-03 Traffic Signal Installation, in the amount of \$510,000.00. The amount of \$510,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002057.

SECTION 2. The budget in Fund 40-002057, FY02-03 Traffic Signal Installation, shall be revised by increasing Index Code 137257, entitled Transfer from 29-008000, in the amount of \$510,000.00.

SECTION 3. The budget in Fund 29-008000, Capital Improvements Reserve Fund, shall be revised by increasing Index Code 934315, entitled Transfer to Fund

40-052058 FY02-03 Traffic Signal Maintenance, in the amount of \$250,000.00. The amount of \$250,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002058.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective on July 6, 2003.

PASSED AND APPROVED this 26th, 2003.

M R

EDWARD D. GARZA

ATTEST: Jolande L. Lesleum City Clerk

APPROVED AS TO FORM: